

SUMMARY FORM
COLLECTIVE BARGAINING AGREEMENT
PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: Township of Hamilton County: Atlantic
Employee Organization: Teamsters Local 331, IBT Employees in Unit: 44
Base Year Contract Term: 1/1/2007 12/31/2011 New Contract Term 1/1/2012 12/31/2014
Type of Settlement: ☐ Mediated Settlement ☐ Fact-Finder Recommendation ☒ Voluntary Settlement ☐ Super Conciliation

		Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic			
Item 1	Salary	\$1,782,764	\$1,782,764
Item 2	Increment		\$19,533
Item 3	Longevity		
Item 4	College Degree Incentive	\$8,891	\$8,691
Item 5			
Item 6			
Item 7			
Item 8			
Item 9			
Item 10			
Item 11			
Item 12			
Any additional items list on separate sheet Additional Items			
Section III: Totals - Sum of costs in each column		\$1,791,455 (Total)	\$1,810,988 (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement)	\$1,791,455			
Effective Date (m/d/yyyy)	1/1/2012	1/1/2013	1/1/2014	
Percent Increase	0	0	0	
Total cost of increase ..	\$0	\$0	\$0	
Total base salary (successor agreement)	\$1,810,988	\$1,810,988	\$1,810,988	

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 0.00
Dollar Impact (average per year over term of agreement) \$0.00

Section VI

Health Insurance: Indicate costs associated on each line

	Base Year	Year 1				
Cost of Health Plan	\$521,195	\$581,383				
Employee Contributions	\$7,900	\$23,915				
Prescription	\$139,917	\$164,095				
Dental	\$32,873	\$34,000				
Vision	\$8,787	\$7,200				

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by:

Richard C. Tuthill

Print Name



Signature

Title: Chief Financial Officer

Date: 5/30/2012